

Quotation Analysis Form

QAF-001

Thermotec Plastics Ltd
Unit 8A, Electra Park Ind Est
Electric Avenue
Witton, Birmingham.
B6 7EB

Tel: 0121 327 7800
Fax: 0121 327 4799

Customer: WA Testing1
Supplier Code:
Part Number: 403-X0330 AND X0480
Description: B POST LH-RH
Drawing Issue: Z
Model: Z
Pcr/Aims:
Vol: 400

Quote:

Sheet:

Economic Level:

Currency: GB STERLING

Pack:

Manager: Gary Hingley

1. Procured & Made in Parts (From Sheet 2)	Procured Scrap Value : 322.14720	Sub Total (1) Procured = 9056.29440
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2. Material Costs

TYPE / SPEC / GRADE / SIZE / SUPPLIER	MOE (Y/N)	UOM (e.g. KG)	Gross Usage	Net Usage	Price / UOM	Scrap (%)	Reclaim	Unit Cost
Grade Spec GREY 1250.00X1000.00X4.00 Mks 4.00 Supp = ATH	No	kg	1.35000	1.35000	3.77400	3.00000		5.24775
Material Scrap Value: 0.15285					Sub Total (2) Material = 5.24775			

3. Process Costs

Operation	Facility Type	Sub Con?	Work Hrs / Week	Heads per Hour	Num per Hour	Labour Rate per hr	Facility Rate per hr	Scrap (%)	Capital Depr. / Hour	Unit Cost
VAC FORM 1+1	1VAC / OEM - LARGE VAC\2200X1250		78:00:00	1	36.00	19.69	45.37	3.00	0	1.86144
BAND SAW	1VAC / OEM - Vac Form Dept\OEM BANDSAW		78:00:00	1	100.00	19.69	20.01	3.00	0	0.40891
CNC TRIM	2CNC / OEM - CNC Department\OEM CNC1=2x1x.9m		78:00:00	1	20.00	21.60	37.86	2.00	0	3.03246
TRIM CLEAN PACK	3ASY / OEM - Assy Department\OEM TRIM/CLEAN/PACK		78:00:00	1	50.00	18.23	20.05	0.00	0	0.76560
		Process Scrap Value = 0.12559					Sub Total (3) Process = 6.06841			

4. Other Costs

Cost Calculation

Separate Overhead Analysis QAF - Yes / No

General Overheads:	17.5% Of Facility Overhead Rates	0.65702
Other:	LOW VOLUME SET UPS	0.00000
Profit:	10% of Mat, proc & gen overhead, not inc scrap	1.16947
Sub Total (4) Other = 1.82649		

5. Tooling Costs

Tooling Cost (From Sheet 2) = 7650	Sub Total (5) Tooling Amortisation = 0000
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FEASIBILITY TYPE	TOTAL MANUFACTURING COST	
Type A: Standard Product	(1)+(2)+(3)+(4)+(5)	9069.43705

Issues / Concerns:

Quote valid for 3 months from date below NO ISSUE YET	6. LOGISTIC COSTS	Separate Logistics Analysis QAF? No
	Transport:	0.00000
	Packaging: POLY SHEET	0.15000
	Pallet Amortisation:	0.00000
	Total Pallet Cost: 0.00000	
	Sub Total (6)= 0.15	

Signed / Date: 04-01-2025	Total Selling Price per Part	£9069.58705
<i>Gary Hingley</i>	(1 + 2 + 3 + 4 + 5 + 6)	EACH

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1. Procured Parts / Process & Made in Parts

Part Number / Description / Process	Exchange Rate	Duty (%)	Price	Num Off	Scrap (%)	Handle (%)	Total Cost (£)
TEST1 Supplier: ATH Currency: Pounds Ste	1	0.00000	567.00000	8	2.00000	6.00000	4904.32320
TEST2 Supplier: REL Currency: Pounds Ste	1	0.00000	323.00000	12	4.00000	3.00000	4151.97120
Procured Scrap Value = 322.14720				Sub Total (1) Procured Parts = 9056.29440			

4. Tooling

Tooling Description	Supplier	Lead Time (weeks)	Parts per Tool	Tool Life (Parts)	Unit Costs	Number Off	Other Cost	Total Cost
VAC tool current	Therm	0	0		0.00	0	0.00000	0.00
CNC TRIM JIG NEW PROFILE	REL	4	1		2200.00	2	0.00000	4400.00
CHECKING FIXTURES		1	1		1625.00	2	0.00000	3250.00
							7650	

All quotations and subsequent orders are subject to our terms & conditions, a master copy of which has been sent to your Purchase Department.

Contract Feasibility

"A" Rated QAF's only

Thermotec Plastics Ltd
Unit 8A, Electra Park Ind Est
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Thermo 710
Issue 1

Tel: 0121 327 7800
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Date:	04-01-2025
Part Number:	403-X0330 AND X0480
Part Description:	B POST LH-RH
Customer:	WA Testing1
QAF Reference:	QAF-001

RISK ASSESSMENT / COMMENTS (Consider any risks to the Company or Customer)
RISK HERE 1233

FEASIBILITY ASSESSMENTS/COMMENTS (Consider any feasibility issues for the company of customer)
FEA TEST COMMENT123