

Quotation Analysis Form

QAF-002

Thermotec Plastics Ltd
Unit 8A, Electra Park Ind Est
Electric Avenue
Witton, Birmingham.
B6 7EB

Tel: 0121 327 7800
Fax: 0121 327 4799

Customer: WA Testing1
Supplier Code:
Part Number: bb
Description:
Drawing Issue:
Model:
Pcr/Aims:
Vol: 3000

Quote:

Sheet:

Economic Level:

Currency: GB STERLING

Pack:

Manager: Gary Hingley

1. Procured & Made in Parts (From Sheet 2)	Procured Scrap Value : 0.03330	Sub Total (1) Procured = 0.66660
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2. Material Costs

TYPE / SPEC / GRADE / SIZE / SUPPLIER	MOE (Y/N)	UOM (e.g. KG)	Gross Usage	Net Usage	Price / UOM	Scrap (%)	Reclaim	Unit Cost
Grade Spec 1000.00X1000.00X3.00 Mks 1.00 Supp =	No	kg	3.24000	3.24000	4.60000	3.00000		15.35112
Material Scrap Value: 0.44712					Sub Total (2) Material = 15.35112			

3. Process Costs

Operation	Facility Type	Sub Con?	Work Hrs / Week	Heads per Hour	Num per Hour	Labour Rate per hr	Facility Rate per hr	Scrap (%)	Capital Depr. / Hour	Unit Cost
					0.00	0.00	0.00	0.00	0	0.00000
Process Scrap Value = 0							Sub Total (3) Process = 0			

4. Other Costs

Cost Calculation

Separate Overhead Analysis QAF - Yes / No

General Overheads:	17.5% Of Facility Overhead Rates	0.00000
Other:	LOW VOLUME SET UPS	0.00000
Profit:	10.0 % of Mat, proc & gen overhead, not inc scrap	0.00000
Sub Total (4) Other = 0		

5. Tooling Costs

Tooling Cost (From Sheet 2) = 0	Sub Total (5) Tooling Amortisation = 0000
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FEASIBILITY TYPE	TOTAL MANUFACTURING COST	16.01772
	(1)+(2)+(3)+(4)+(5)	

Issues / Concerns:

Quote valid for 3 months from date below	6. LOGISTIC COSTS	Separate Logistics Analysis QAF? No
	Transport:	0.00000
	Packaging: POLY SHEET	0.15000
	Pallet Amortisation:	0.00000
	Total Pallet Cost:	0.00000

Sub Total (6)= 0.15

Signed / Date: 10-12-2024

Gary Hingley

Total Selling Price per Part

(1 + 2 + 3 + 4 + 5 + 6)

£16.16772

EACH

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1. Procured Parts / Process & Made in Parts

Part Number / Description / Process	Exchange Rate	Duty (%)	Price	Num Off	Scrap (%)	Handle (%)	Total Cost (£)
TEST Supplier: gg Currency:	0	0.00000	0.30000	2	0.99999	0.99999	0.67000
Procured Scrap Value = 0.03330				Sub Total (1) Procured Parts = 0.66660			

4. Tooling

Tooling Description	Supplier	Lead Time (weeks)	Parts per Tool	Tool Life (Parts)	Unit Costs	Number Off	Other Cost	Total Cost
					0.00	0	0.00000	0.00
							0	

All quotations and subsequent orders are subject to our terms & conditions, a master copy of which has been sent to your Purchase Department.

Contract Feasibility

"A" Rated QAF's only

Thermotec Plastics Ltd

Unit 8A, Electra Park Ind Est
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B6 7EB

Thermo 710
Issue 1

Tel: 0121 327 7800

Fax: 0121 327 4799

Date:

10-12-2024

Part Number:

bb

Part Description:

Customer:

WA Testing1

QAF Reference:

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RISK ASSESSMENT / COMMENTS (Consider any risks to the Company or Customer)

FEASIBILITY ASSESSMENTS/COMMENTS (Consider any feasibility issues for the company of customer)