

Quotation Analysis Form

QAF-005

Thermotec Plastics Ltd
Unit 8A, Electra Park Ind Est
Electric Avenue
Witton, Birmingham.
B6 7EB
Tel: 0121 327 7800
Fax: 0121 327 4799

Customer: Aston Martin Lagonda (UCI)
Supplier Code: 403/U7680
Description: REAR BULK HEAD LOWER
Drawing Issue: 1
Model: P1035
Pcr/Aims: 400
Vol: 400

Quote:
Sheet:
Economic Level:
Currency: GB STERLING
Pack:
Manager: Gary Hingley

1. Procured & Made in Parts (From Sheet 2)	Procured Scrap Value : 0.00	Sub Total (1) Procured = 0.00
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2. Material Costs

TYPE / SPEC / GRADE / SIZE / SUPPLIER	MOE (Y/N)	UOM (e.g. KG)	Gross Usage	Net Usage	Price / UOM	Scrap (%)	Reclaim	Unit Cost
Grade R21UV Spec PINSEAL 1500.00X1000.00X5.00 Mks 1.00 Supp = A001	No	kg	8.10000	8.10000	3.82	3.00		31.87
Material Scrap Value: 0.93					Sub Total (2) Material = 31.87			

3. Process Costs

Operation	Facility Type	Sub Con?	Work Hrs / Week	Heads per Hour	Num per Hour	Labour Rate per hr	Facility Rate per hr	Scrap (%)	Capital Depr. / Hour	Unit Cost
VAC	1VAC / OEM - LARGE VAC/2200X1250		78:00:00	1	8.00	20.87	46.73	3.00	0	8.70
Process Scrap Value = 0.25							Sub Total (3) Process = 8.7			

4. Other Costs

Cost Calculation

Separate Overhead Analysis QAF - Yes / No

General Overheads:		
Other:		
Profit:		
Sub Total (4) Other = 0		

5. Tooling Costs

Tooling Cost (From Sheet 2) = 6385	Sub Total (5) Tooling Amortisation = 0000
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FEASIBILITY TYPE	TOTAL MANUFACTURING COST (1)+(2)+(3)+(4)+(5)	40.57
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Issues / Concerns:

Quote valid for 3 months from date below	6. LOGISTIC COSTS Transport: EX WORKS Packaging: POLY SHEET Pallet Amortisation: PALLET OF TEN Total Pallet Cost: 0.00000	Separate Logistics Analysis QAF? 0.00000 0.30000 0.95000 Sub Total (6)= 1.25
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Signed / Date: 13-07-2026 <i>Gary Hingley</i>	Total Selling Price per Part (1 + 2 + 3 + 4 + 5 + 6)	£41.82 EACH
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1. Procured Parts / Process & Made in Parts

Part Number / Description / Process	Exchange Rate	Duty (%)	Price	Num Off	Scrap (%)	Handle (%)	Total Cost (£)
TEST Supplier: Currency: Pounds Ste	1	0.00000	0.00	0	0.00	0.00	0.00
Procured Scrap Value = 0.00				Sub Total (1) Procured Parts = 0.00			

4. Tooling

Tooling Description	Supplier	Lead Time (weeks)	Parts per Tool	Tool Life (Parts)	Unit Costs	Number Off	Other Cost	Total Cost
CNC	-1	8	1	10000	3745.00	1	0.00	3745.00
CF		8	1	10000	2640.00	1	0.00	2640.00
								6385

All quotations and subsequent orders are subject to our terms & conditions, a master copy of which has been sent to your Purchase Department.

Contract Feasibility

"A" Rated QAF's only

Thermo 710
Issue 1

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Date:
Part Number:
Part Description:
Customer:
QAF Reference:

13-07-2026
403/U7680
REAR BULK HEAD LOWER
Aston Martin Lagonda (UCI)
QAF-005

RISK ASSESSMENT / COMMENTS (Consider any risks to the Company or Customer)
JUST WANT TO SEE IT WORKS

FEASIBILITY ASSESSMENTS/COMMENTS (Consider any feasibility issues for the company of customer)
SAME AS THIS ONE