

Quotation Analysis Form

QAF-005

Thermotec Plastics Ltd
Unit 8A, Electra Park Ind Est
Electric Avenue
Witton, Birmingham.
B6 7EB

Tel: 0121 327 7800
Fax: 0121 327 4799

Customer: ASTON MARTIN
Supplier Code:
Part Number: 403/U7680
Description: REAR BULK HEAD
LOWER
Drawing Issue: 1
Model: P1035
Pcr/Aims:
Vol: 400

Quote:
Sheet:
Economic Level:
Currency: GB STERLING
Pack:
Manager: Gary Hingley

1. Procured & Made in Parts (From Sheet 2)	Procured Scrap Value : 0.00000	Sub Total (1) Procured = 0.00000
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2. Material Costs

TYPE / SPEC / GRADE / SIZE / SUPPLIER	MOE (Y/N)	UOM (e.g. KG)	Gross Usage	Net Usage	Price / UOM	Scrap (%)	Reclaim	Unit Cost
Grade R21UV Spec PINSEAL 1500.00X1000.00X5.00 Mks 1.00 Supp = A001	No	kg	8.10000	8.10000	3.82000	3.00000		31.87026
Material Scrap Value: 0.92826					Sub Total (2) Material = 31.87026			

3. Process Costs

Operation	Facility Type	Sub Con?	Work Hrs / Week	Heads per Hour	Num per Hour	Labour Rate per hr	Facility Rate per hr	Scrap (%)	Capital Depr. / Hour	Unit Cost
VAC	1VAC / OEM - LARGE VAC\2200X1250		78:00:00	1	8.00	20.87	46.73	3.00	0	8.70350
Process Scrap Value = 0.2535							Sub Total (3) Process = 8.7035			

4. Other Costs

Cost Calculation

Separate Overhead Analysis QAF -
Yes / No

General Overheads:		
Other:		
Profit:		
Sub Total (4) Other = 0		

5. Tooling Costs

Tooling Cost (From Sheet 2) = 6385

Sub Total (5) Tooling Amortisation = 0000**FEASIBILITY TYPE****TOTAL MANUFACTURING COST****40.57376****(1)+(2)+(3)+(4)+(5)**

Issues / Concerns:

Quote valid for 3 months from date below

6. LOGISTIC COSTS

Separate Logistics Analysis QAF?

Transport: EX WORKS

0.00000

Packaging: POLY SHEET

0.30000

Pallet Amortisation: PALLET OF

0.95000

TEN

Total Pallet Cost: 0.00000

Sub Total (6)= 1.25

Signed / Date: 09-12-2024

Total Selling Price per Part**£41.82376***Gary Hingley***(1 + 2 + 3 + 4 + 5 + 6)****EACH****Quotation Analysis Form****QAF-005****Thermotec Plastics Ltd**

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1. Procured Parts / Process & Made in Parts

Part Number / Description / Process	Exchange Rate	Duty (%)	Price	Num Off	Scrap (%)	Handle (%)	Total Cost (£)
Procured Scrap Value = 0.00000				Sub Total (1) Procured Parts = 0.00000			

4. Tooling

Tooling Description	Supplier	Lead Time (weeks)	Parts per Tool	Tool Life (Parts)	Unit Costs	Number Off	Other Cost	Total Cost
CNC	-1	8	1	10000	3745.00	1	0.00000	3745.00
CF		8	1	10000	2640.00	1	0.00000	2640.00
								6385

All quotations and subsequent orders are subject to our terms & conditions, a master copy of which has been sent to your Purchase Department.

Contract Feasibility

"A" Rated QAF's only

Thermo 710
Issue 1

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Part Description:	REAR BULK
HEAD LOWER	
Customer:	ASTON MARTIN
QAF Reference:	QAF-005

RISK ASSESSMENT / COMMENTS (Consider any risks to the Company or Customer)
JUST WANT TO SEE IT WORKS

FEASIBILITY ASSESSMENTS/COMMENTS (Consider any feasibility issues for the company of customer)
SAME AS THIS ONE